THAKEHAM PRIMARY SCHOOL PE AND SPORT PREMIUM FUNDING PLAN 2023-24



Total Number of Pupils on Roll (Jan census 2023) Y1-Y6 only	86 pupils
Lump Sum	£16,000.00
Amount received per pupil	£10 x 86 = £860
(£10 x number of Y1-6 pupils on roll)	
Carry forward from 2021-22	£2,997
Total estimated 2023/24 budget	£19,857

SPORTS PREMIUM FUND

The POPPER IN PROPERTY.							
	Record of:	Record of spending by item/project					
Item/ Project:	Allocated Budget:	Current Budget:	Objectives:	(Likely) Impact:	Total Spending to date		
Team teaching: PE lessons Steyning Grammar School staff alongside Thakeham Primary teachers. SGS staff to provide CPD as part of this to our new PE Leads.	£9,540	£9,540	To provide outstanding sports role models for teachers and pupils; and to develop high quality sustainable sports provision.	Teaching alongside qualified PE teachers has previously improved the confidence and development of the current staff. This was evident in the quality of teaching provided to the children across the past three years. This plan will therefore continue this year ensuring there are opportunities for class teachers to lead, supporting development of ideas and confidence and also to support future sustainability. We will also be using this provision to support with CPD opportunities for our new PE Lead.	TBC July 2024		
Funded sports clubs (Purely Sport)	£2,000	£2,000	To continue to engage pupils in active sports sessions before/after school run by PE Coach.	The children participate in a variety of sports during their PE lessons. These funded sports clubs provide children with opportunities to continue to develop the skills in a range of sports. After consulting with the children, we will be providing clubs that they have expressed the greatest interest in.	TBC July 2024		
Participation in STARS tasters and tournaments. Staff/transport costs to facilitate STARS tasters/tournaments. Supply cover to aid PE Lead attending. Most able workshops (provided as part of the STARS tasters and tournaments programme).	£2,200	£2,200	To continue participation and improve performance in STARS PE tournaments and taster sessions with our local group of schools (STARS). To provide opportunities for further skills development and opportunities amongst our pupils who are recognized as being 'Most Able' in PE.	In the previous year, the children took part in a variety of tasters and tournaments with their teamwork being the skill that has seen the greatest development. Through their evaluations, the children reported that they liked supporting each other as it made them feel part of something and parents who have come to support have agreed that it was nice to see such a fantastic, friendly and cohesive atmosphere. This, alongside the skills development that the tasters and tournaments provide as part of our PE offer make the impact of these events very positive.	TBC July 2024		

Equipment	£1,000	£1,000	To further update PE resources for effective PE teaching and learning.	In order to facilitate engagement in PE our equipment will need updating as well as providing the children with a range of resources to support effective teaching and learning.	TBC July 2024	
Scheme of work (STRIVER)	£350	£500	To ensure a progression of skills are being taught across the classes.	A scheme of work will have a positive impact on the class teachers as they will be able to follow a progression of skills in a variety of sports without the support of a PE coach. This also builds in sustainability and broadens teaching and learning opportunities.	TBC July 2024	
Forest School (EYFS teaching and targeted SEND and PP interventions)	£5,000	£5,000	To provide opportunities for outdoor learning	This will provide opportunities for children to see a different side to physical activity including building shelters, tying ropes and lifting heavy objects and will also improve their team work and cooperation. Their fine motor skills will also benefit through the use of tools and equipment. It supports our School Strategic Development planning on healthy minds and bodies and our School Values. This academic year, we are further refining the use of this provision by directing it towards our DA, PP and SEND pupils in the first instance. This is because we feel the provision will effectively help to meet the needs of this group pupils within our curriculum. Our SENCO and Deputy SENCO have worked with the Forest School Teacher to identify targeted pupils to attend. These pupils have ISPs which the team are then supporting with through Forest School.	TBC July 2024	
Swimming outcomes 2021/22: Meeting nat				r safety		
Percentage of current Year 6 cohort who swim competently, confidently and proficiently over a distance of at least 25 metres?		TBC July 2024				
Percentage of current Year 6 cohort who use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?			TBC July 2024			
Percentage of current Year 6 cohort who perform safe self-rescue in different water-based situations?			TBC July 2024			
Summary					Total Spend to date:	
Total School Sports Premium Received					£19,857	
Total Expected Expenditure					£20,090	
Expected Money remaining					£0	